

CRF Awards with No Expenditures or Encumbrances to Date

(Pls note that some awards have only been made in the last 2 weeks)

Award Name	Expending Agency	Allocated	Revenue (drawdown)	Expended	Encumbrance (Balance)	Percent Expended	Percent Expended + Encumbered
Support for 2020 graduates of public high schools	Department of Labor & Industrial Relations	\$1,000,000.00	\$1,000,000.00			0.00%	0.00%
Judiciary COVID-19 Response	Judiciary	\$789,859.00	\$789,859.00			0.00%	0.00%
CRF-Undetermined (as of 11/8/20)	Office of the Governor	\$86,639,025.98	\$86,639,025.98			0.00%	0.00%
COVID-19 Unemployment Claims Processing Improvements	Department of Labor & Industrial Relations	\$15,976,400.00	\$15,976,400.00			0.00%	0.00%
DOE Air Purifiers	Department of Education	\$2,000,000.00	\$2,000,000.00			0.00%	0.00%
COVID-19 Flight Assistance Program	Department of Business, Economic Development & Tourism	\$70,000.00	\$70,000.00			0.00%	0.00%
DHS COVID-19 IT Infrastructure Systems II	Department of Human Services	\$1,950,000.00	\$1,950,000.00			0.00%	0.00%
DAGS Infrared Thermographic Screening of State Capitol	Department of Accounting & General Services	\$11,840.83	\$11,840.83			0.00%	0.00%
House of Representatives COVID Response	House of Representatives	\$700,000.00	\$700,000.00			0.00%	0.00%
Hawaii State Judiciary Air Purifiers	Judiciary	\$157,500.00	\$157,500.00			0.00%	0.00%

Allocations Total: \$109.3M

CRF Awards with Less Than 50% Expended & Encumbered To Date

(Pls note that some awards have only been made in the last 2 weeks)

Award Name	Expending Agency	Allocated	Revenue (drawdown)	Expended	Encumbrance (Balance)	Percent Expended	Percent Expended + Encumbered
Coronavirus Relief Fund-information technology systems (fed'l compliance)	Department of Labor & Industrial Relations	\$8,154,000.00		\$633,447.00		7.77%	7.77%
PSD Response to COVID-19 (01 & 02)	Department of Public Safety	\$8,850,000.00	\$8,850,000.00	\$693,607.00	\$693,064.00	7.84%	15.67%
Housing relief & resiliency program (CCH)	Hawaii Housing Finance & Development Corporation	\$59,700,000.00	\$59,700,000.00	\$9,732,724.00	\$4,644,411.00	16.30%	24.08%
Food distribution	Department of Labor & Industrial Relations	\$5,000,000.00	\$5,000,000.00	\$1,329,231.00		26.58%	26.58%
DOH COVID-19 Statewide Response Effort	Department of Health	\$34,993,325.00	\$34,993,325.00	\$606,998.00	\$9,054,943.00	1.73%	27.61%
Housing relief & resiliency program (AUW)	Hawaii Housing Finance & Development Corporation	\$39,800,000.00	\$39,800,000.00	\$8,352,358.00	\$4,183,173.00	20.99%	31.50%
DOH COVID-19 Enhanced Testing & Surveillance	Department of Health	\$35,000,000.00	\$35,000,000.00	\$12,442,247.00	\$243,302.00	35.55%	36.24%
Innovation grants to create supply chain of cleaning supplies & ppe	Department of Business, Economic Development & Tourism	\$10,000,000.00	\$10,000,000.00	\$4,332,783.00		43.33%	43.33%
Hawaii Business Pivot Grant Program	Department of Business, Economic Development & Tourism	\$25,000,000.00	\$25,000,000.00		\$12,000,000.00	0.00%	48.00%

Allocations Total: \$226.5M

State Rental Relief & Housing Assistance Program Quick View

AUW Applications Received: 5,887
AUW Applications Outstanding: 3,887
AUW Current Daily Rate (based on last 3 days): 111.3
AUW Est to Clear All Apps on or around December 9th

AUW Total Allocation (less admin expense): \$35M
Avg Award Amount Based on Prior Wk: \$4,386.22
Est Total Funding Needed to Clear All Apps: \$17,049,247.63
Total Est Spend Down: \$25,401,605

CCH Applications Received: 11,154
CCH Applications Outstanding: 8,877
CCH Current Daily Avg (based on last 3 days): 148
Daily Rate Needed to Clear Apps: 246.6

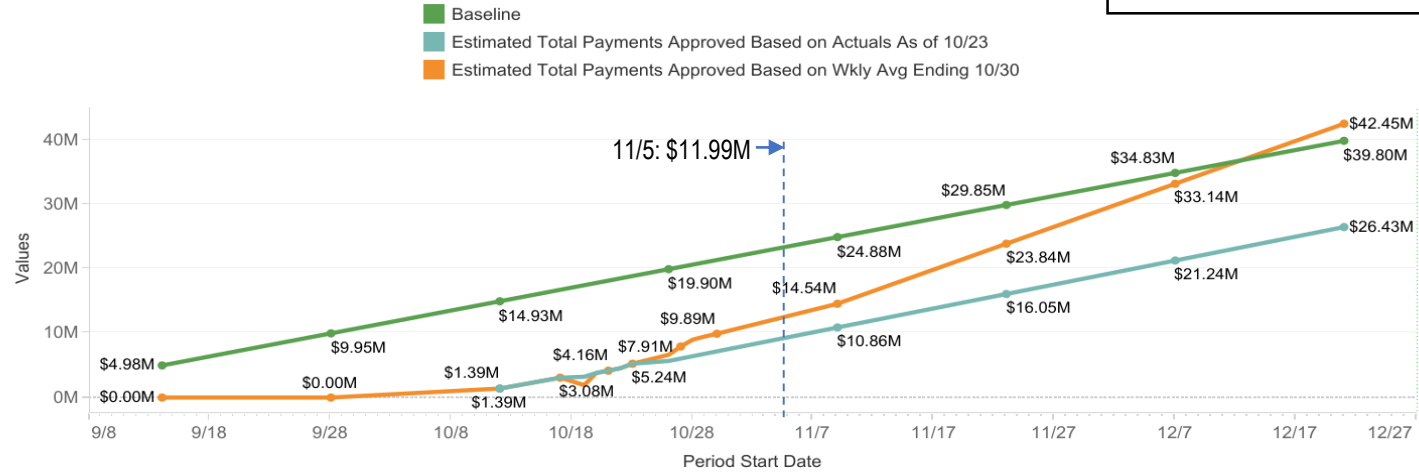
CCH Total Allocation (less admin expense): \$49M
Avg Award Amount Based on Prior Wk: \$4,131.25
Est Total Funding Needed to Clear All Apps: \$36,673,077.61
Total Est Spend Down: \$46,405,801.61

State Rent Relief & Housing Assistance Program

Sub-Recipient
 ● Aloha United Way
 ○ Catholic Charities of Hawaii

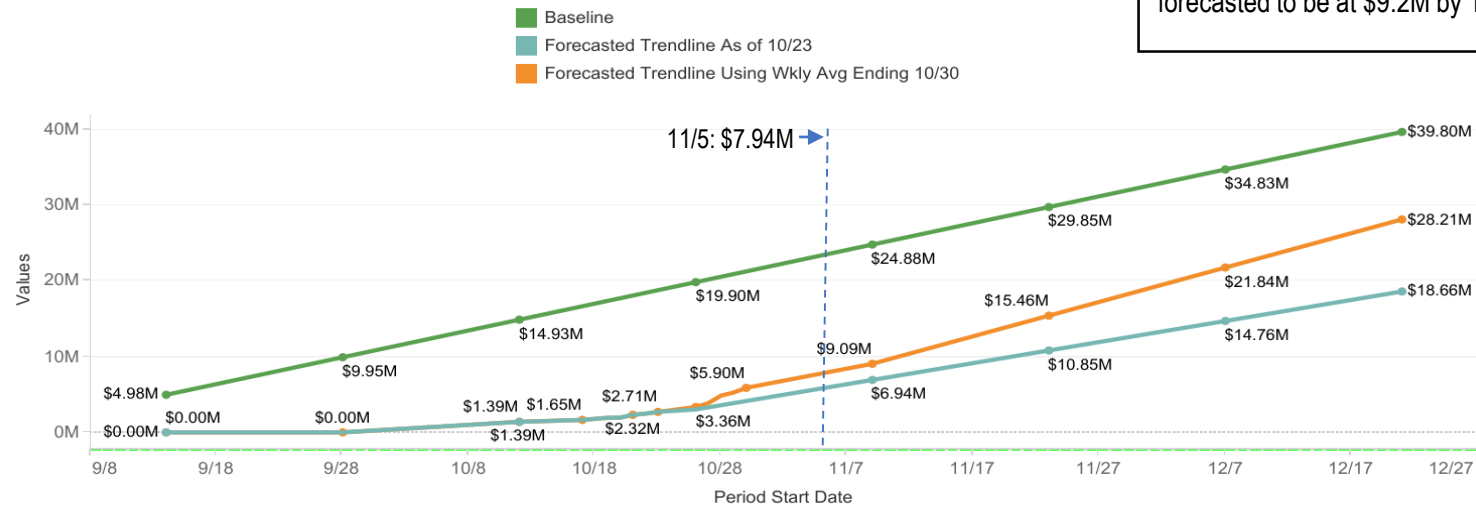
Total \$ Amount Approved

Based on AUW Wkly Avg Ending 10/30, forecasted to be at \$13.85M by 11/9



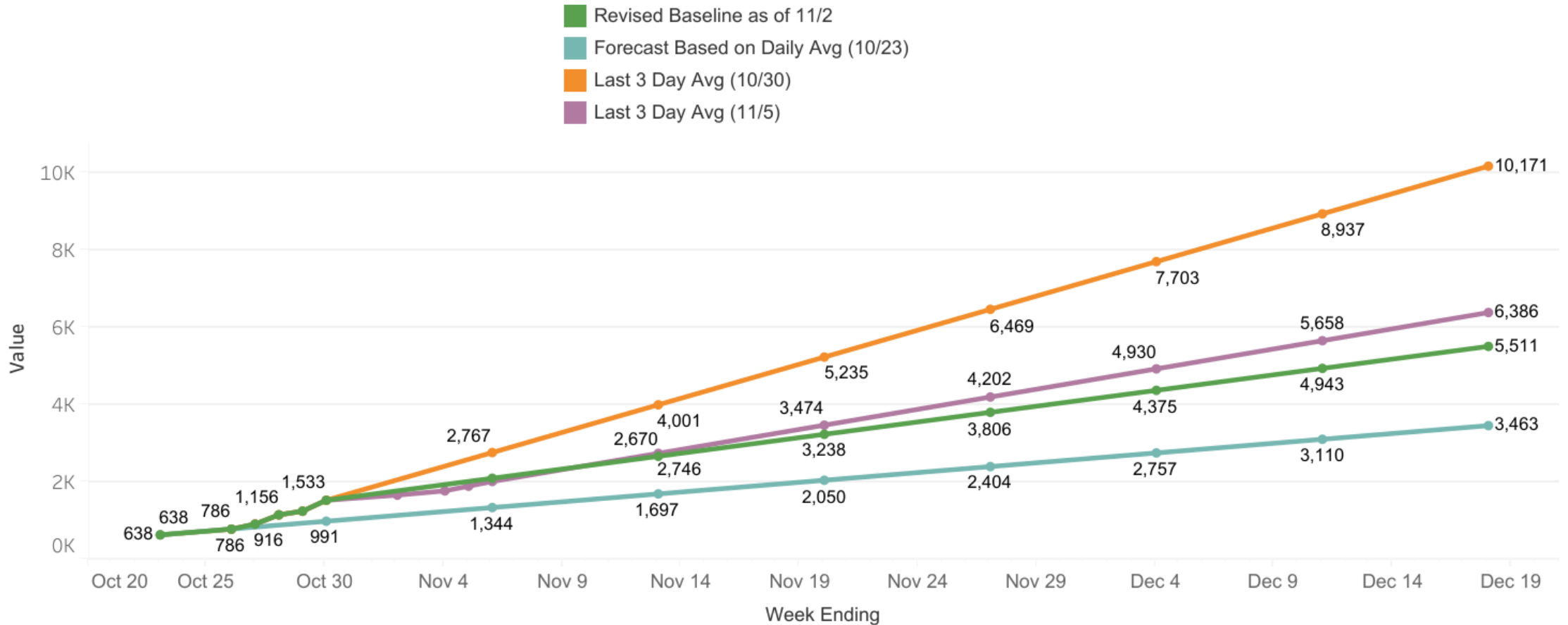
Total Payments Disbursed

Based on AUW Wkly Avg Ending 10/30, forecasted to be at \$9.2M by 11/9



AUW Application Forecast
Apps Outstanding to Date: 3,887

Household Disbursement Forecast (Applications)

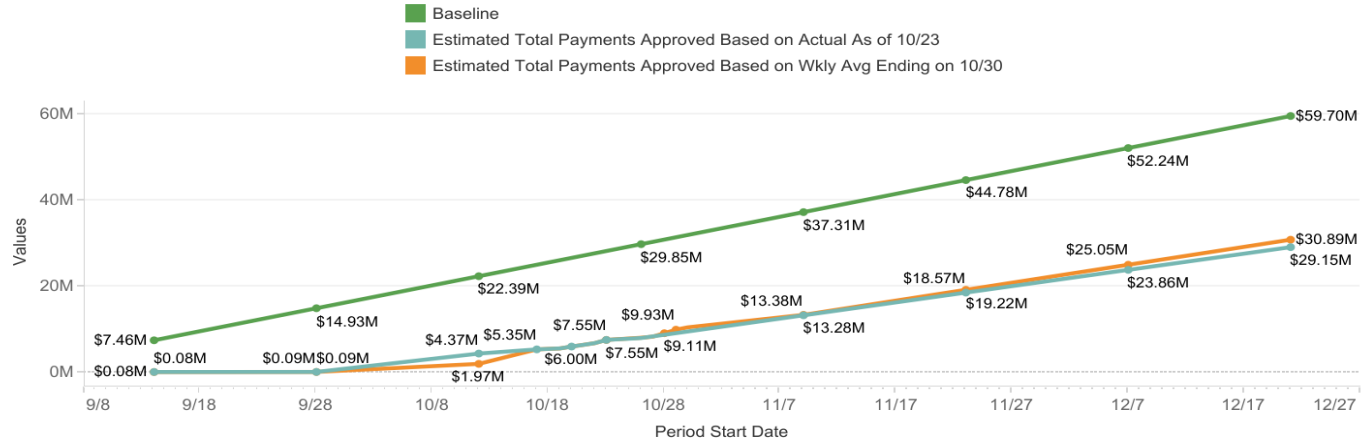


State Rent Relief & Housing Assistance Program

Sub-Recipient
 ○ Aloha United Way
 ● Catholic Charities of Hawaii

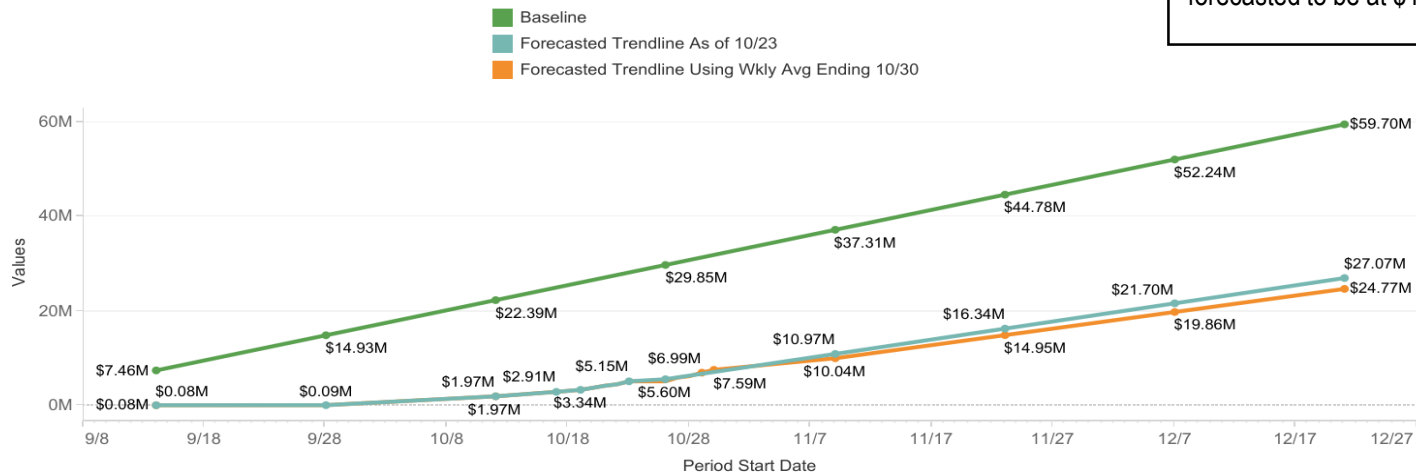
Based on CCH Wkly Avg Ending 10/30, forecasted to be at \$14.7M by 11/9

Total \$ Amount Approved



Based on CCH Wkly Avg Ending 10/30, forecasted to be at \$10.23M by 11/9

Total Payments Disbursed



CCH Application Forecast
Apps Outstanding to Date: 8,877

Household Disbursement Forecast (Applications)

